NYS August,	2003 I								EVDE		1				1
									EXPEC PENETR						
		TANF ADC 8	MA-ADC	SNA HR	& MA-HR	TANF & MA	A-ADC, SNA 8	MA-HR Percent	RAT Expected	E % of	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled		Enrolled	Enrolled
Albany	TOTALS:	17,057	14,008	2,020	1,132	19,077	15,140	79%	92%	86%	4,370	920	23,447	16,060	68%
Mandatory	CDPHP		11,516		868		12,384	65%				805		13,189	56%
	Fidelis/NYS Catholic HIth		1,531		191		1,722	9%				77		1,799	8%
	Wellcare		961		73		1,034	5%				38		1,072	5%
Allegany	TOTALS:	3,620	1,086	348	77	3,968	1,163	29%	90%	32%	987	197	4,955	1,360	27%
Voluntary	Health Choice (Partial) HealthNow/BCBS-WNY/		321		32		353	9%				158		511	10%
D	Community Blue	40.000	765		45	44.500	810	20%	90%	94%	0.504	39 971	40.440	849	17% 74%
Broome	TOTALS:	13,263	11,423	,	959	14,588	12,382	85%	90%	94%	3,561	_	18,149	13,353	
Mandatory	Broome MC		4,876		331		5,207	36%				706		5,913	33%
	CDPHP		6,147		589		6,736	46%				242		6,978	38%
0.11	Fidelis/NYS Catholic HIth		400		39	2 224	439	3%	2101	0.404		23		462	3%
_	TOTALS:	6,269	4,854		305	6,691	5,159	77%	91%	84%	1,525	637	8,216	·	71%
Mandatory	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/ Community Blue		1,045 3,809		73 232		1,118 4,041	17% 60%				75 562		1,193 4,603	15% 56%
Cayuga	Community Blue		3,009		232		4,041	00 76				302		4,003	30 %
Voluntary	TOTALS:	5,370	0	334	0	5,704	0	0%	89%	0%	1,145	0	6,849	0	0%
Chautauqua	TOTALS:	12,843	9,578	1,554	1,090	14,397	10,668	74%	85%	87%	2,709	1,141	17,106	11,809	69%
Mandatory	Fidelis/NYS Catholic Hlth HealthNow/BCBS-WNY/		5,572		626		6,198	43%				550		6,748	39%
	Community Blue		3,413		346		3,759	26%				355		4,114	24%
	Primary Health		593		118		711	5%				236		947	6%
Chemung	TOTALS: Southern Tier Pediatrics	8,486	3,813		237	9,266	4,050	44%	89%	49%	1,955	933	11,221	4,983	44%
Voluntary	(Partial) Southern Tier Priority		2,636		0		2,636	28%				259		2,895	26%
Chenango	(Partial)		1,177		237		1,414	15%				674		2,088	19%
Voluntary	TOTALS:	4,787	0	244	0	5,031	0	0%	92%	0%	994	0	6,025	0	0%
Clinton Voluntary	TOTALS:	5,738	0	469	0	6,207	0	0%	86%	0%	1,572	0	7,779	0	0%
Columbia	TOTALS:	3,160	2,496	263	174	3,423	2,670	78%	93%	83%	869	209	4,292	2,879	67%
Mandatory	CDPHP		1,965		134		2,099	61%				174		2,273	53%
	Fidelis/NYS Catholic HIth		188		13		201	6%				7		208	5%
	Wellcare		343		27		370	11%				28		398	9%

NYS August,	2003								EXPEC	TED					
		TANF ADC 8	P MA ADC	SNA HR	• MA UD	TANE O M	-ADC, SNA	O MA UD	PENETRA RAT		SSI & I	MA-881			
						Total	Total	Percent	Expected	% of			Total	Total	Percent
County	Provider	Eligibles	Enrolled		Enrolled	g	Enrolled	Enrolled	Target*	Target*	U	Enrolled	Eligibles	Enrolled	Enrolled
Cortland	TOTALS:	4,220	406	282	17	4,502	423	9%	91%	10%	766		5,268	502	10%
Voluntary	Fidelis/NYS Catholic HIth		406		17		423	9%				79		502	10%
Delaware	TOTALS:	2,870	111	219	6	3,089	117	4%	92%	4%	743	3	3,832	120	3%
Voluntary	Wellcare		111		6		117	4%				3		120	3%
Dutchess	TOTALS:	9,392	1,913	790	80	10,182	1,993	20%	90%	22%	2,764	119	12,946	2,112	16%
Voluntary	Wellcare		1,913		80		1,993	20%				119		2,112	16%
Erie	TOTALS:	66,731	54,409	8,821	5,213	75,552	59,622	79%	93%	85%	17,135	7,546	92,687	67,168	72%
Mandatory	Buffalo Community Health		8,014		603		8,617	11%				340		8,957	10%
	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		14,295		827		15,122	20%				1,342		16,464	18%
	Community Blue Independent Health Assoc/		12,369		1,146		13,515	18%				997		14,512	16%
	IHA		19,041		1,489		20,530	27%				1,587		22,117	24%
	Total Full Risk		53,719		4,065		57,784	76%				4,266		62,050	67%
	PCMP II (Partial)		97		34		131	0%				264		395	0%
	PCMP III (Partial)		5		20		25	0%				283		308	0%
	PCMP II-A Special Care (Partial)		588		1,094		1,682	2%				2,733		4,415	5%
	Total Partial Risk		690		1,148		1,838	2%				3,280		5,118	6%
Essex	Total Faitial Nisk		000		1,140		1,000	270				0,200		0,110	070
Voluntary	TOTALS:	2,054	0	145	0	2,199	0	0%	92%	0%	583	0	2,782	0	0%
Franklin Voluntary	TOTALS:	3,478	0	278	0	3,756	0	0%	91%	0%	993	0	4,749	0	0%
Fulton	TOTALS:	5,207	953			5,579	1,008	18%	92%	20%	1,080	43	6,659	1,051	16%
Voluntary	CDPHP	0,201	953	0,2	55	0,010	1,008	18%	0270	2070	1,000	43	0,000	1,051	16%
Genesee	TOTALS:	3,347	1,891	185		3,532	2,028	57%	89%	64%	617	119	4,149	2,147	52%
	HealthNow/BCBS-WNY/	-,	,,,,,,,			2,222	_,,						,,	_,	
Voluntary	Community Blue		644		59		703	20%				14		717	17%
	Preferred Care		1,247		78		1,325	38%				105		1,430	34%
Greene	TOTALS:	3,080	2,647	257	166	3,337	2,813	84%	93%	90%	669	243	4,006	3,056	76%
Mandatory	CDPHP		1,794		120		1,914	57%				179		2,093	52%
	Fidelis/NYS Catholic HIth		297		19		316	9%				15		331	8%
	Wellcare		556		27		583	17%				49		632	16%
Hamilton Voluntary	TOTALS:	211	0	14	0	225	0	0%	91%	0%	47	0	272	0	0%

NYS August,	2003								EVDEC	TED	Ì				
									EXPEC PENETR						
		TANF ADC 8	& MA-ADC	SNA HR	& MA-HR	TANF & MA	-ADC, SNA & Total	MA-HR Percent	RAT Expected	E % of	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled		Enrolled	Enrolled
Herkimer	TOTALS:	4,918	2,395	314	160	5,232	2,555	49%	92%	53%	898	68	6,130	2,623	43%
Mandatory	Excellus		566		41		607	12%				15		622	10%
	Fidelis/NYS Catholic HIth		1,107		82		1,189	23%				38		1,227	20%
	United Healthcare of		722		37		750	450/				4.5		774	400/
Jefferson	Upstate		122		37		759	15%				15		774	13%
Voluntary	TOTALS:	8,461	0	721	0	9,182	0	0%	87%	0%	1,831	0	11,013	0	0%
Lewis Voluntary	TOTALS:	2,324	0	123	0	2,447	0	0%	93%	0%	425	0	2,872	0	0%
Livingston	TOTALS:	3,575	2,813	_	208	3,921	3,021	77%	93%	84%	675	188	4,596	3,209	70%
Mandatory	Excellus	3,373	1,938		128	3,921	2,066	53%	92 /6	04 /6	073	89	4,590	2,155	47%
Manuatory	Preferred Care		875		80		2,000 955	24%				99		1,054	23%
Madison	Fleielled Cale		673		80		900	24 70				99		1,034	23 //
Voluntary	TOTALS:	3,969	0	220	0	4,189	0	0%	91%	0%	769	0	4,958	0	0%
Monroe	TOTALS:	54,874	40,968	8,702	3,875	63,576	44,843	71%	91%	77%	12,472	3,017	76,048	47,860	63%
Mandatory	Excellus		30,869		2,986		33,855	53%				2,389		36,244	48%
	Preferred Care		10,099		889		10,988	17%				628		11,616	15%
Montgomery	TOTALS:	4,274	912	386	38	4,660	950	20%	92%	22%	816	70	5,476	1,020	19%
Voluntary	CDPHP		912		38		950	20%				70		1,020	19%
Nassau	TOTALS:	34,739	27,288	3,380	1,743	38,119	29,031	76%	92%	82%	10,221	1,569	48,340	30,600	63%
Mandatory	Affinity Health Plan		5,584		215		5,799	15%				244		6,043	13%
	Fidelis/NYS Catholic HIth		4,101		228		4,329	11%				178		4,507	9%
	HealthFirst PHSP		6,972		317		7,289	19%				296		7,585	16%
	HIP		5,181		565		5,746	15%				508		6,254	13%
	United Healthcare of NY		3,005		293		3,298	9%				182		3,480	7%
	Vytra		2,445		125		2,570	7%				161		2,731	6%
Niagara	TOTALS:	13,849	12,451	1,559	1,049	15,408	13,500	88%	93%	94%	3,394	1,641	18,802	15,141	81%
Mandatory	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		2,276		230		2,506	16%				322		2,828	15%
	Community Blue		4,681		374		5,055	33%				451		5,506	29%
	Independent Health Assoc/ IHA		5,494		445		5,939	39%				868		6,807	36%
Oneida	TOTALS:	18,945	15,686	1,652	1,209	20,597	16,895	82%	92%	89%	5,309	1,564	25,906	18,459	71%
Mandatory	Excellus		1,907		190		2,097	10%				69		2,166	8%
	Fidelis/NYS Catholic HIth United Healthcare of		8,641		714		9,355	45%				1,136		10,491	40%
	Upstate		5,138		305		5,443	26%				359		5,802	22%

1410 / tugust,	August, 2003								EXPEC	TED					
		TANE ADC	TANF ADC & MA-ADC SNA HR & MA-HR T.		TANE & MA	A-ADC, SNA	& MA-HR	PENETR RAT	-	551 & 1	MA-SSI				
Country	Provider					Total	Total	Percent	Expected	% of			Total	Total	Percent
County	-	Eligibles	1	_	Enrolled		Enrolled	Enrolled	Target*	Target*		Enrolled	Eligibles	Enrolled	Enrolled
Onondaga	TOTALS:	33,876	27,075	3,883	,	37,759	,	78%		87%	7,987	2,370	45,746	31,651	69%
Mandatory	Excellus		2,452		244		2,696	7%				106		2,802	6%
	Fidelis/NYS Catholic HIth		5,917		489		6,406	17%				581		6,987	15%
	Total Care/Syracuse PHSP United Healthcare of		10,356		890		11,246	30%				1,080		12,326	27%
	Upstate		8,350		583		8,933	24%				603		9,536	25%
Ontario	TOTALS:	4,735	3,968			5,161	4,187	81%	91%	89%	1,142		6,303	4,575	73%
Mandatory	Excellus		3,228		175		3,403	66%				324		3,727	59%
	Preferred Care		740		44		784	15%				64		848	13%
Orange	TOTALS:	27,083	8,245	2,122	449	29,205	8,694	30%	91%	33%	4,243	738	33,448	9,432	28%
Voluntary	Affinity Health Plan		5,745		268		6,013	21%				601		6,614	20%
	Wellcare Westchester PHSP/ HealthSource/Hudson		1,508		77		1,585	5%				91		1,676	5%
	Health Plan		992		104		1,096	4%				46		1,142	3%
Orleans	TOTALS:	3,439	1,788	329	126	3,768	1,914	51%	92%	55%	591	114	4,359	2,028	47%
Mandatory	Excellus		619		43		662	18%				56		718	16%
	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		781		53		834	22%				46		880	20%
	Community Blue	44.447	388	000	30	44.000	418	11%	200/	0.10/	4 000	12	40.040	430	10%
Oswego	TOTALS:	11,117	9,460	803		11,920	,	85%	92%	91%	1,926	651	13,846	10,724	77%
Mandatory	Excellus		188		30		218	2%				6		224	2%
	Fidelis/NYS Catholic HIth		1,902		135		2,037	17%				115		2,152	16%
	Total Care/Syracuse PHSP United Healthcare of		3,232		244		3,476	29%				272		3,748	27%
	Upstate		4,138		204		4,342	36%				258		4,600	33%
Otsego	TOTALS:	3,346	12	204	0	3,550	12	0%	91%	0%	849	0	4,399	12	0%
Voluntary	Wellcare		12		0		12	0%				0		12	0%
Putnam	TOTALS:	1,113	178	132	8	1,245	186	15%	88%	17%	563	29	1,808	215	12%
Voluntary	Care Plus Health Plan		178		8		186	15%				29		215	12%

NYS August,	2000								EXPEC	TED					
		TANF ADC 8	MA-ADC	SNA HR	& MA-HR	TANF & MA	A-ADC, SNA	& MA-HR	PENETRA RAT		SSI & I	MA-SSI			
County	Provider	Eligibles			Enrolled	Total	Total Enrolled	Percent Enrolled	Expected Target*	% of	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Rensselaer	TOTALS:	9,173	7,929	961	723	10,134	8,652	85%	92%	93%	2,159		12,293	9,126	74%
Mandatory	CDPHP	•	6,495		576		7,071	70%				402	·	7,473	61%
	Fidelis/NYS Catholic Hlth HealthNow/BlueShield of		698		38		736	7%				48		784	6%
	NENY		487		90		577	6%				13		590	5%
	Wellcare		249		19		268	3%				11		279	2%
Rockland	TOTALS:	24,094	22,180	1,302	815	25,396	22,995	91%	92%	98%	2,645	584	28,041	23,579	84%
Mandatory	Affinity Health Plan Community Choice Hith		1,686		122		1,808	7%				118		1,926	7%
	Plan		120		14		134	1%				13		147	1%
	Fidelis/NYS Catholic HIth		15,218		351		15,569	61%				258		15,827	56%
	Wellcare Westchester PHSP/ HealthSource/Hudson		2,012		100		2,112	8%				51		2,163	8%
	Health Plan		3,144		228		3,372	13%				144		3,516	13%
St Lawrence Voluntary	TOTALS:	8,789	0	656	0	9,445	0	0%	91%	0%	2,559	0	12,004	0	0%
Saratoga	TOTALS:	6,737	5,496	429	310	7,166	5,806	81%	92%	88%	1,889	266	9,055	6,072	67%
Mandatory	CDPHP		4,692		236		4,928	69%				236		5,164	57%
	Fidelis/NYS Catholic Hlth HealthNow/BlueShield of		676		55		731	10%				26		757	8%
	NENY		77		14		91	1%				3		94	1%
	Wellcare		51		5		56	1%				1		57	1%
Schenectady	TOTALS:	10,345	5,909	939	330	11,284	6,239	55%	90%	61%	2,599	731	13,883	6,970	50%
Voluntary	CDPHP		5,173		290		5,463	48%				671		6,134	44%
	Fidelis/NYS Catholic HIth		736		40		776	7%				60		836	6%
Schoharie	TOTALS:	2,039	66	147	6	2,186	72	3%	92%	4%	381	5	2,567	77	3%
Voluntary	CDPHP		66		6		72	3%				5		77	3%
Schuyler	TOTALS: Southern Tier Priority	1,423	61	116	3	1,539	64	4%	92%	5%	310	2	1,849	66	4%
Voluntary	(Partial)		61		3		64	4%				2		66	4%
Seneca	TOTALS:	2,122	1,448	144	59	2,266	1,507	67%	92%	72%	463	179	2,729	1,686	62%
Voluntary	Excellus		1,448		59		1,507	67%				179		1,686	62%

NYS August,	2003								EXPEC	TED					
									PENETR						
		TANF ADC 8	MA-ADC	SNA HR	& MA-HR	TANF & MA Total	-ADC, SNA & Total	MA-HR Percent	RAT Expected	E % of	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled		Enrolled	Enrolled
Steuben	TOTALS:	8,070	2,191	769	226	8,839	2,417	27%	91%	30%	2,070	635	10,909	3,052	28%
Voluntary	Southern Tier Pediatrics (Partial) Southern Tier Priority		111		0		111	1%				14		125	1%
	(Partial)		2,080		226		2,306	26%				621		2,927	27%
Suffolk	TOTALS:	53,946	45,895	5,076	3,289	59,022	49,184	83%	91%	91%	13,448	2,934	72,470	52,118	72%
Mandatory	Affinity Health Plan		5,196		274		5,470	9%				181		5,651	8%
	Fidelis/NYS Catholic HIth		4,429		302		4,731	8%				154		4,885	7%
	HealthFirst PHSP		7,164		385		7,549	13%				558		8,107	11%
	HIP		5,860		848		6,708	11%				317		7,025	10%
	Suffolk Health Plan		11,038		685		11,723	20%				1,165		12,888	18%
	United Healthcare of NY		8,240		486		8,726	15%				244		8,970	12%
	Vytra		3,968		309		4,277	7%				315		4,592	6%
Sullivan	TOTALS:	6,184	2,521	309	55	6,493	2,576	40%	91%	44%	1,493	152	7,986	2,728	34%
Voluntary	Wellcare Westchester PHSP/ HealthSource/Hudson		315		2		317	5%				37		354	4%
	Health Plan		2,206		53		2,259	35%				115		2,374	30%
Tioga	TOTALS:	3,130	86	218	5	3,348	91	3%	92%	3%	731	0	4,079	91	2%
Voluntary	CDPHP		86		5		91	3%				0		91	2%
Tompkins	TOTALS:	4,653	290	516	34	5,169	324	6%	90%	7%	1,005	23	6,174	347	6%
Voluntary	Total Care/Syracuse PHSP		290		34		324	6%				23		347	6%
Ulster	TOTALS:	9,395	2,294	852	77	10,247	2,371	23%	91%	25%	2,587	189	12,834	2,560	20%
Voluntary	Wellcare		2,294		77		2,371	23%				189		2,560	20%
Warren	TOTALS: HealthNow/BlueShield of	3,312	2,091	216	21	3,528	2,112	60%	92%	65%	922	74	4,450	2,186	49%
Voluntary	NENY		2,091		21		2,112	60%				74		2,186	49%
Washington	TOTALS:	3,942	1,603	213	43	4,155	1,646	40%	91%	44%	949	132	5,104	1,778	35%
Voluntary	CDPHP		554		6		560	13%				30		590	12%
	Fidelis/NYS Catholic Hlth HealthNow/BlueShield of		6		0		6	0%				0		6	0%
	NENY		1,043		37		1,080	26%				102		1,182	23%
Wayne	TOTALS:	4,943	4,236		204	5,235	4,440	85%	92%	92%	1,201	347	6,436	4,787	74%
Mandatory	Excellus		1,973		103		2,076	40%				146		2,222	35%
	Preferred Care		2,263		101		2,364	45%				201		2,565	40%

		TANF ADC 8	CNIA LID	o MA LID	TANE O MA	ADC CNA	o ma lid	EXPEC PENETR RAT	ATION	661 8 1	MA-SSI				
County	Provider	Eligibles	Enrolled	SNA HR		Total	A-ADC, SNA Total Enrolled	Percent Enrolled	Expected Target*	% of Target*		Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Westchester	TOTALS:	49,427	33,767	6,706	2,855	56,133	36,622	65%	89%	74%	10,325	2,532	66,458	39,154	59%
Mandatory	Affinity Health Plan Community Choice HIth		5,041		418		5,459	10%				440		5,899	9%
	Plan		5,778		539		6,317	11%				442		6,759	10%
	Fidelis/NYS Catholic HIth		3,000		359		3,359	6%				222		3,581	5%
	HIP		2,602		445		3,047	5%				320		3,367	5%
	Westchester PHSP/														
	HealthSource/Hudson Health Plan		47.040		1 00 1		40 440	220/				4 400		40.540	200/
Wyoming	Health Plan		17,346		1,094		18,440	33%				1,108		19,548	29%
Voluntary	TOTALS:	1,908	0	116	0	2,024	0	0%	91%	0%	425	0	2,449	0	0%
Yates	TOTALS:	1,713	1,171	96	54	1,809	1,225	68%	93%	73%	288	89	2,097	1,314	63%
Voluntary	Excellus		1,171		54		1,225	68%				89		1,314	63%
Upstate Total		631,165	402,061	64,497	30,660	695,662	432,721	62%	91%	68%	147,644	34,915	843,306	467,636	55%

NT3 August,		TANF ADC	& MA-ADC	SNA HR	& MA-HR	TANF & MA	A-ADC, SNA Total	& MA-HR Percent	EXPECT PENETR. RAT Expected	ATION	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled		Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
NYC	ABC Health Plan		7,022		1,401		8,423	1%				176		8,599	0%
Mandatory	Affinity Health Plan AmeriChoice of New York/ MHS		70,960 63,292		14,159 18,530		85,119 81,822	5% 5%				2,927 3,218		88,046 85,040	5% 5%
	Care Plus Health Plan Community Choice HIth		52,159		8,200		60,359	4%				1,076		61,435	3%
	Plan		3,304		619		3,923	0%				77		4,000	0%
	Community Premier Plus		34,036		6,123		40,159	3%				1,132		41,291	2%
	Fidelis/NYS Catholic HIth		62,147		11,162		73,309	5%				2,011		75,320	4%
	HealthFirst PHSP		105,327		19,772		125,099	8%				4,976		130,075	7%
	HealthFirst PHSP SN		5		4		9	0%				1		10	0%
	Health Plus PHSP		119,151		23,221		142,372	9%				2,536		144,908	8%
	HIP		112,460		37,353		149,813	9%				7,196		157,009	8%
	Manhattan PHSP/ CenterCare		53,869		10,481		64,350	4%				1,768		66,118	4%
	MetroPlus Health Plan		107,483		21,382		128,865	8%				4,455		133,320	7%
	MetroPlus Health Plan SN Neighborhood Health		25		13		38	0%				44		82	0%
	Providers NY Hospital Community		58,192		8,328		66,520	4%				1,829		68,349	4%
	PHSP		28,659		7,248		35,907	2%				848		36,755	2%
	NYPS Select Health SN St Barnabas/Partners in		0		1		1	0%				4		5	0%
	Health		17,554		3,079		20,633	1%				1,080		21,713	1%
	United Healthcare of NY		19,423		7,832		27,255	2%				753		28,008	2%
	VidaCare Inc. SN		0		1		1	0%				5		6	0%
	Wellcare		18,352		4,106		22,458	1%				467		22,925	1%
	NYC Total	1,232,048	933,420	365,179	203,015	1,597,227	1,136,435	71%	90%	79%	251,856	36,579	1,849,083	1,173,014	63%
	UPSTATE TOTALS:	631,165	402,061	64,497	30,660	695,662	432,721	62%	91%	68%	147,644	34,915	843,306	467,636	55%
	NEW YORK CITY TOTALS:	1,232,048	933,420	365,179	203,015	1,597,227	1,136,435	71%	90%	79%	251,856	36,579	1,849,083	1,173,014	63%
	GRAND TOTALS		1,335,481		233,675	2,292,889		68%	91%		399,500		2,692,389	1,640,650	61%

RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

NYS August, 2003

		TANF ADC 8	SNA HR	& MA-HR		A-ADC, SNA		EXPEC PENETR RAT	ATION E	SSI & I	MA-SSI	T-(-)	Tatal	D	
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles Enrolled		Total Eligibles	Total Enrolled	Percent Enrolled
NYC															
Boroughs	Bronx	305,681	239,495	83,283	42,619	388,964	282,113	73%			64,760	9,715	453,724	291,829	64%
	Brooklyn	456,460	347,212	140,056	84,985	596,516	432,197	72%			86,314	13,338	682,830	445,535	65%
	Manhattan	175,007	119,211	69,160	29,780	244,167	148,991	61%			48,437	5,581	292,604	154,571	53%
	Queens	261,844	201,095	64,935	40,562	326,779	241,657	74%			44,510	6,195	371,289	247,852	67%
	Staten Island	33,056	26,407	7,745	5,069	40,801	31,477	77%			7,835	1,751	48,636	33,227	68%
	Borough Total	1,232,048	933,420	365,179	203,015	1,597,227	1,136,435	71%	90%	79%	251,856	36,579	1,849,083	1,173,014	63%

NOTES:

- (1) The Managed Care eligible counts are based upon January, 2003 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
- (2) The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports. The roster reports reflect enrollees as of the first the month. (See about statement for further details)
- (3) All percents are rounded to the nearest whole number.
- * (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. (See the about statement for further details of this adjustment).
 - (5) New plans added this month:

NYC - NYPS Select Health SN

MANAGED LONG TERM CARE ENROLLMENT BY PROVIDER AND COUNTY

NYS August, 2003

PROVIDER	COUNTY	TOTAL ENROLLMENT
BROADLAWN HEALTH PARTNERS	NASSAU	417
	Total	417
CO-OP CARE PLAN	NYC	515
	Total	515
COMPREHENSIVE CARE MGT	NYC	983
	WESTCHESTER	106
	Total	1,089
EDDY SENIORCARE	SCHENECTADY	83
	Total	83
ELANT CHOICE	ORANGE	72
	Total	72
GUILDNET	NYC	1,732
	Total	1,732
HOMEFIRST	NYC	1,001
	Total	1,001
INDEP CARE SYSTEMS INC	NYC	518
	Total	518
INDEP LIVING FOR SENIORS	MONROE	301
	Total	301
LORETTO/INDEPENDENT LIVING SERVICES	ONONDAGA	220
	Total	220
PARTNERS IN COMMUNITY CARE	ORANGE	102
	ROCKLAND	26
	Total	128
SENIOR HEALTH PARTNERS INC	NYC	128
	Total	128
SENIOR NETWORK HEALTH	HERKIMER	10
	ONEIDA	280
	Total	290
TOTAL AGING IN PLACE	ERIE	35
	Total	35
VNS CHOICE	NYC	3,043
	Total	3,043
	LIDOTATE TOTAL O	4.050
	UPSTATE TOTALS:	1,652
	NEW YORK CITY TOTALS:	7,920
	GRAND TOTALS:	9,572

NOTE: The source of enrollment is based on the primary and secondary roster reports.